

## CATEGORICAL FUNDING ALLOCATED TO THIS SCHOOL

The following types of state and federal categorical funds were allocated to this school through the Consolidated Application, Part II. Additional funds (listed under "Other") may be allocated to the school in accordance with district policy. Actual amounts received may be found on the Consolidated LOMA & CTE Budget Worksheet on the next page.

### **State Programs**

#### **Economic Impact Aid/ State Compensatory Education**

Purpose: Help educationally disadvantaged students succeed in the regular program.

#### **School Improvement Program**

Purpose: Improve school response to educational, personal and career needs of all students.

#### **TUPE (Tobacco Use Prevention Education)**

#### **GATE (Gifted and Talented Education)**

### **Federal Programs**

#### **Elementary and Secondary Education Act:**

##### **Title V: Innovative Programs**

Purpose: Support educational improvement, library, media, and at-risk students.

##### **Title IV: Drug Free Schools (D)**

### **Other Local Revenue**

#### **Loma Public Education Fund (LPEF):**

Local donations to support libraries and counseling

**+++ Local funding is based on annual donations.**

Loma Prieta Joint Union School District					
Consolidated Site Council Programs 07-08 Fiscal Year					
As of 11/01/07					
	Sch. & Lib. Improvement	DFS	TUPE	School Site Discretionary BG	Total
memo: Cost Center	039500	054000	054200	039600	
memo: Resource Code	7395	3710	6660	7396	
07-08 Revenue ( <i>estimated</i> )	93,192	<b>2,000</b>	<b>1,000</b>	0	96,192
Carryover from 06-07	106,628	0	0	26,375	133,003
Ttl Resources	199,820	2,000	1,000	26,375	229,195
<b>Budgeted Activity</b>					
Accelerated Reader	7,000				
Behavioral Support Program	2,000				
Counseling	22,500	0	0	0	22,500
Handbook	2,000	0	0	0	2,000
Healthy Kids Survey	600	0	0	0	600
Homework Club	4,000	0	0	0	4,000
Leveled Books	0	0	0	0	0
Library Assistants	22,500	0	0	0	22,500
Library Circulation System	200	0	0	0	200
Library Resource Material	9,000	0	0	0	9,000
Materials	6,500				
Newsletter	350	0	0	0	350
Professional Books	750	0	0	0	750
Read. Comprehension Mtls.	2,500	0	0	0	2,500
Reading Consultant	3,200	0	0	0	3,200
Reading Conference	1,000				
Release time/Substitutes	32,900	0	0	0	32,900
Reprographics Aide	11,304	0	0	0	11,304
Safety Materials	3,200				
Safety Publication	1,500				
Safety Training	3,000				
School Climate Survey	1,000				
Special Assemblies	8,000	0	0	0	8,000
School Site Council Workshop Day	600	0	0	0	600
Staff Development	6,000	0	0	0	6,000
Step-Up-To Writing Consultants	3,500	0	0	0	3,500
Step-Up-To-Writing Materials	500				
Student Activities	4,700	0	0	0	4,700
Student Assessment Practice Materials	500	0	0	0	500
Student Support Conferences	1,250				
Grade 4/5 Teacher Support	35,000	0	0	0	35,000
Webmaster Stipend	2,500	0	0	0	2,500
Total Expense	199,554	0	0	0	199,554
Balance	266	2,000	1,000	26,375	29,641

## SCHOOL SITE COUNCIL MEMBERSHIP

Education Code Section 64001 requires that this plan be reviewed and updated at least annually, including proposed expenditures of funds allocated to the through the Consolidated Application, by the school site council. The current make-up of the council is as follows:

Names of Members	Principal	Classroom Teacher	Other School Staff	Parent or Community Member	Secondary Student
Corey Kidwell	X				
Elke Billingsley		X			
Kelli Korven		X			
Diana Cutsforth		X			
Sharon Amarrati			X		
Joann Colombo				X	
Charlotte Boisvert-Khandelwal				X	
Paula Lacey				X	
Diana Langell				X	
Cari Templeton				X	
Numbers of members of each category	1	3	1	5	0

*At elementary schools, the council must be constituted to ensure parity between (a) the principal, classroom teachers and other school personnel and (b) parents of pupils attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must, in addition, be equal numbers of parents or other community members selected by parents, and students. Teachers, other school personnel, parents and (at secondary schools) students select representatives to the council (Education Code 52012).*

## RECOMMENDATIONS AND ASSURANCES

The school site council recommends this school plan and its related expenditures to the district governing board for approval, and assures the board of the following:

1. The school site council is correctly constituted, and was formed in accordance with district governing board policy and state law.
2. The school site council reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the school plan requiring board approval.
3. The school site council sought and considered all recommendations from the following groups or committees before adopting this plan (*Check those that apply*):
  - School Advisory Committee for State Compensatory Education Programs
  - English Learner Advisory Committee
  - Community Advisory Committee for Special Education Programs
  - Gifted and Talented Education Program Advisory Committee
  - Other (*list*)  
Safe School Advisory Committee
4. The school site council reviewed the content requirements for school plans of programs included in this Single Plan for Student Achievement, and believes all such content requirements have been met, including those found in district governing board policies and in the Local Improvement Plan.
5. This school plan is based upon a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
6. This school plan was adopted by the school site council on: \_\_\_\_\_.

Attested:

Corey Kidwell \_\_\_\_\_  
Typed name of school principal

\_\_\_\_\_  
Signature of school principal

\_\_\_\_\_  
Date

Joann Colombo \_\_\_\_\_  
Typed name of SSC chairperson

\_\_\_\_\_  
Signature of SSC Chair

\_\_\_\_\_  
Date