

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Loma Prieta Joint Union Elem School District

CDS Code: 4369500 0000000

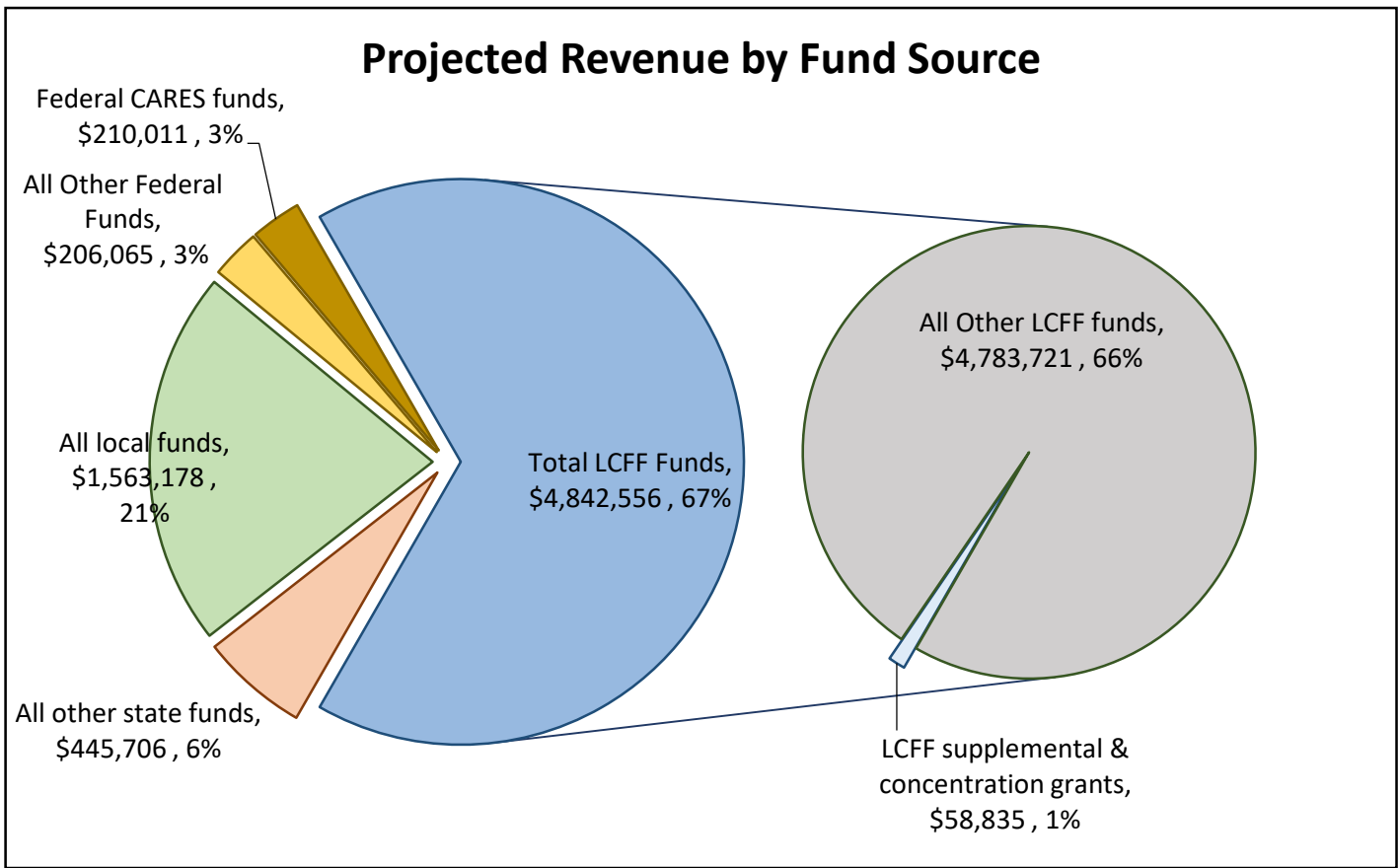
School Year: 2020-2021

LEA contact information: Cathy Vance, 408-353-1101

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source

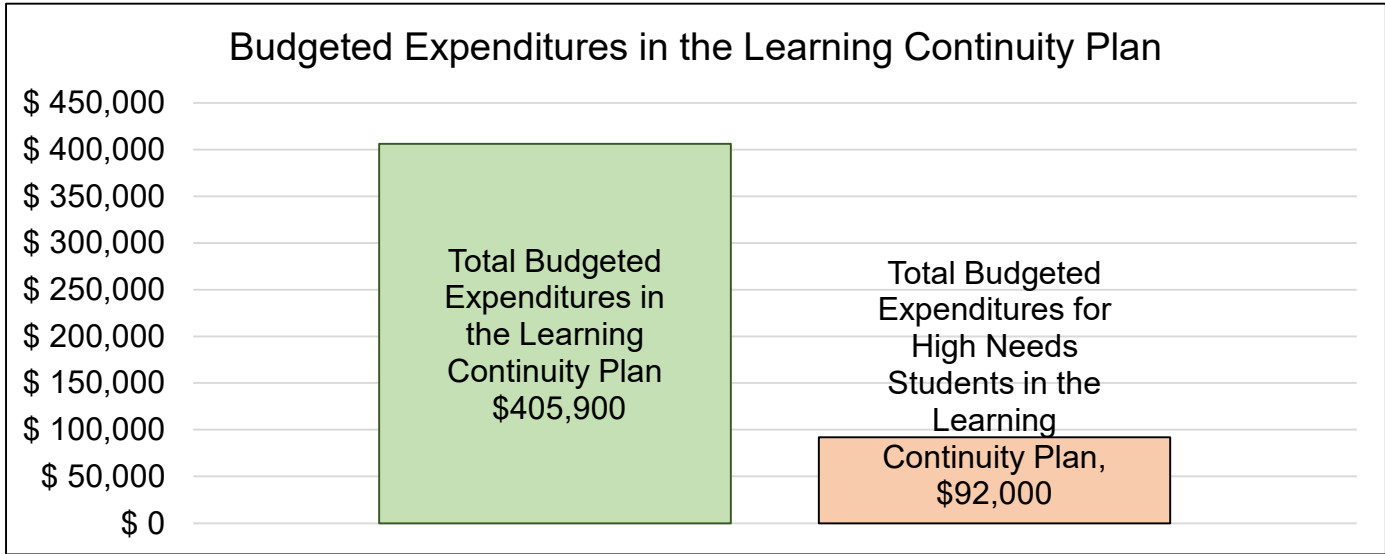


This chart shows the total general purpose revenue Loma Prieta Joint Union Elem School District expects to receive in the coming year from all sources.

The total revenue projected for Loma Prieta Joint Union Elem School District is \$7,267,516.00, of which \$4,842,556.00 is Local Control Funding Formula (LCFF) funds, \$445,706.00 is other state funds, \$1,563,178.00 is local funds, and \$416,076.00 is federal funds. Of the \$416,076.00 in federal funds, \$210,011.00 are federal CARES Act funds. Of the \$4,842,556.00 in LCFF Funds, \$58,835.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Loma Prieta Joint Union Elem School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Loma Prieta Joint Union Elem School District plans to spend \$7,851,044.00 for the 2020-2021 school year. Of that amount, \$405,900.00 is tied to actions/services in the Learning Continuity Plan and \$7,445,144.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Actions in the Learning Continuity Plan describe the general fund dollars the district is utilizing to provide continuity of learning during the COVID-19 pandemic in the 2020-21 school year. The additional funds that make up the total general fund budget are also spent on maintaining academic and social programs and services like general classroom teachers (\$2,692,311), administrators (\$506,142); classroom support & office staff (\$1,016,830). Additionally the general fund is used for staffing and operational costs like maintenance and operations (\$459,970); special education supports (\$1,635,473), transportation \$300,817, Kids & Co care (\$136,273), and utilities (\$126,500).

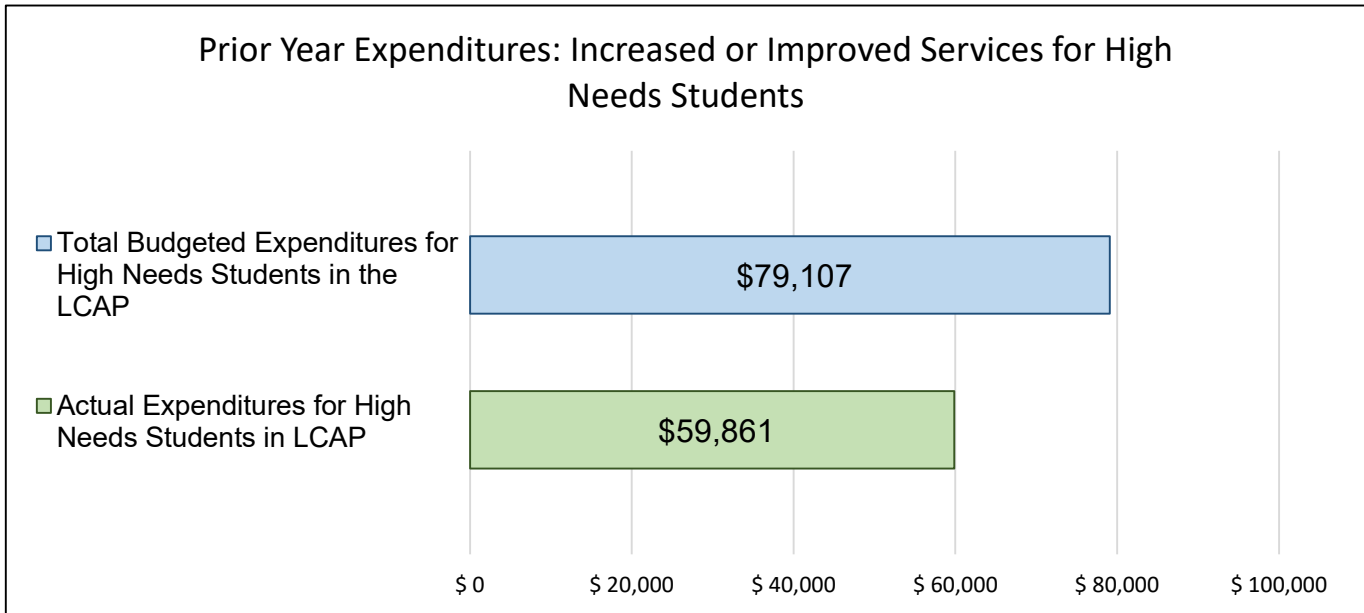
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## **Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year**

In 2020-2021, Loma Prieta Joint Union Elem School District is projecting it will receive \$58,835.00 based on the enrollment of foster youth, English learner, and low-income students. Loma Prieta Joint Union Elem School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Loma Prieta Joint Union Elem School District plans to spend \$92,000.00 towards meeting this requirement, as described in the Learning Continuity Plan.

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## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Loma Prieta Joint Union Elem School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Loma Prieta Joint Union Elem School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Loma Prieta Joint Union Elem School District's LCAP budgeted \$79,107.00 for planned actions to increase or improve services for high needs students. Loma Prieta Joint Union Elem School District actually spent \$59,860.61 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$19,246.39 had the following impact on Loma Prieta Joint Union Elem School District's ability to increase or improve services for high needs students:

Schools were closed due to the pandemic on March 16, 2020. Professional development and release time directed at high needs students (action #7) was redirected to learning loss mitigation for all students. English Learner identification and assessment (action #8) was postponed. Training for school attendance personnel and parent outreach (action #13) was postponed. These activities will be pursued as soon as is practicable under distance learning and the eventual return to in-person learning.