

**LOMA PRIETA JOINT UNION ELEMENTARY SCHOOL DISTRICT  
BUDGET STUDY SESSION – BOARD OF TRUSTEES**

**May 28, 2014**

**Loma Prieta Community Center CC Room**

BOARD MEMBERS: Shannon Hickok, President  
Jennifer Straw, Vice President  
Deana Arnold, Member  
Paula Lacey, Member  
Rachelle Lopp, Member

BOARD MEMBERS ABSENT: None

SECRETARY PRESENT: Corey Kidwell

ROLL CALL TO ORDER: 6:45 p.m.

**Approval of Agenda**

**Approved 5-0**

A **MOTION** was made by Ms. Arnold and seconded by Ms. Straw to approve the agenda as presented.

**Public Comment** – None

**PUBLIC HEARING**

**Presentation of Local Control and Accountability Plan – 2014-15**

The public hearing opened at 6:47 p.m.

Ms. Kidwell provided background information into the development of the Local Control and Accountability Plan (LCAP) stating the requirement for 8 priorities grouped into eight areas of focus. School Site Council, faculty and staff, members of the Superintendent’s Coordinating Council and the community had opportunities to provide input. Discussion of District benchmarks occurred.

The public hearing closed at 7:23 p.m.

**Presentation of Proposed 2014-15 District Budget**

The public hearing opened at 7:24 p.m.

Ms. Vance presented information (attached).

Mr. Bourque expressed his summary of the presentation indicating the draft 2014-15 budget appeared to be conservative and safe.

The public hearing closed at 9:09 p.m.

**Discuss Local Control and Accountability Plan – 2014-15**

Review and discussion of the LCAP occurred. A possible afterschool activities bus was discussed in order to support students’ attending tutorial. Ms. Lopp expressed her aversion to General Fund money being used to provide an afterschool bus that specifically supports the middle school sports program as had been the case some years in the past. If an afterschool activity bus primarily supported students’ afterschool academic opportunities and the sports program secondarily, she would not object. Ms. Kidwell stated she would investigate the feasibility of an afterschool activity bus.

**Discuss Proposed District Budget – 2014-2015**

**Revenue projections and expenditure assumptions were reviewed and discussed in detail.**

**ADJOURNMENT** - 9:20 p.m.

Submitted by:

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Corey Kidwell  
CK:ebf 6/14